

ENERGY COSTS

RESIDENTIAL - 500 KWH

MONTH	CUSTOMER CHARGE	ENERGY CHARGE	FAC/PCA AMOUNT	MISC CHARGES	TOTAL BILL
APRIL	\$6.00	\$32.50	\$2.39	\$0.00	\$40.89
MAY	\$6.00	\$32.50	\$0.12	\$0.00	\$38.62
JUNE	\$7.00	\$32.50	(\$1.14)	\$0.00	\$38.36

RESIDENTIAL - 1,000 KWH

MONTH	CUSTOMER CHARGE	ENERGY CHARGE	FAC/PCA AMOUNT	MISC CHARGES	TOTAL BILL
APRIL	\$6.00	\$55.00	\$4.77	\$0.00	\$65.77
MAY	\$6.00	\$65.00	\$0.25	\$0.00	\$71.25
JUNE	\$7.00	\$65.00	(\$2.28)	\$0.00	\$69.72

RESIDENTIAL - 1,500 KWH

MONTH	CUSTOMER CHARGE	ENERGY CHARGE	FAC/PCA AMOUNT	MISC CHARGES	TOTAL BILL
APRIL	\$6.00	\$75.00	\$7.16	\$0.00	\$88.16
MAY	\$6.00	\$97.50	\$0.37	\$0.00	\$103.87
JUNE	\$7.00	\$97.50	(\$3.43)	\$0.00	\$101.07

SMALL COMMERCIAL - 7,500 KWH/35 DEMAND

MONTH	CUSTOMER CHARGE	ENERGY CHARGE	DEMAND CHARGE	FAC/PCA AMOUNT	MISC CHARGES	TOTAL BILL
APRIL	\$10.00	\$431.25	\$0.00	\$35.78	\$0.00	\$477.03
MAY	\$10.00	\$431.25	\$0.00	\$1.86	\$0.00	\$443.11
JUNE	\$12.00	\$450.00	\$0.00	(\$17.13)	\$0.00	\$444.87

SMALL COMMERCIAL - 15,000 KWH/35 KW DEMAND

MONTH	CUSTOMER CHARGE	ENERGY CHARGE	DEMAND CHARGE	FAC/PCA AMOUNT	MISC CHARGES	TOTAL BILL
APRIL	\$10.00	\$862.50	\$0.00	\$71.55	\$0.00	\$944.05
MAY	\$10.00	\$862.50	\$0.00	\$3.72	\$0.00	\$876.22
JUNE	\$12.00	\$900.00	\$0.00	(\$34.26)	\$0.00	\$877.74

LARGE COMMERCIAL - 87,000 KWH/300 KW DEMAND

MONTH	CUSTOMER CHARGE	ENERGY CHARGE	DEMAND CHARGE	FAC/PCA AMOUNT	MISC CHARGES	TOTAL BILL
APRIL	\$20.00	\$2,740.50	\$2,100.00	\$414.99	\$0.00	\$5,275.49
MAY	\$20.00	\$2,740.50	\$3,600.00	\$21.58	\$0.00	\$6,382.08
JUNE	\$20.00	\$2,740.50	\$3,600.00	(\$198.71)	\$0.00	\$6,161.79

LARGE COMMERCIAL - 174,000 KWH/300 KW DEMAND

MONTH	CUSTOMER CHARGE	ENERGY CHARGE	DEMAND CHARGE	FAC/PCA AMOUNT	MISC CHARGES	TOTAL BILL
APRIL	\$20.00	\$5,481.00	\$2,100.00	\$829.98	\$0.00	\$8,430.98
MAY	\$20.00	\$5,481.00	\$3,600.00	\$43.15	\$0.00	\$9,144.15
JUNE	\$20.00	\$5,481.00	\$3,600.00	(\$397.42)	\$0.00	\$8,703.58

SMALL INDUSTRIAL - 145,000 KWH/500 KW DEMAND

MONTH	CUSTOMER CHARGE	ENERGY CHARGE	DEMAND CHARGE	FAC/PCA AMOUNT	MISC CHARGES	TOTAL BILL
APRIL	\$20.00	\$4,567.50	\$3,500.00	\$691.65	\$0.00	\$8,779.15
MAY	\$20.00	\$4,567.50	\$6,000.00	\$35.96	\$0.00	\$10,623.46
JUNE	\$20.00	\$4,567.50	\$6,000.00	(\$331.18)	\$0.00	\$10,256.32

SMALL INDUSTRIAL - 290,000 KWH/500 KW DEMAND

MONTH	CUSTOMER CHARGE	ENERGY CHARGE	DEMAND CHARGE	FAC/PCA AMOUNT	MISC CHARGES	TOTAL BILL
APRIL	\$20.00	\$9,135.00	\$3,500.00	\$1,383.30	\$0.00	\$14,038.30
MAY	\$20.00	\$9,135.00	\$6,000.00	\$71.92	\$0.00	\$15,226.92
JUNE	\$20.00	\$9,135.00	\$6,000.00	(\$662.36)	\$0.00	\$14,492.64

LARGE INDUSTRIAL - 720,000 KWH/2500 KW DEMAND

MONTH	CUSTOMER CHARGE	ENERGY CHARGE	DEMAND CHARGE	FAC/PCA AMOUNT	MISC CHARGES	TOTAL BILL
APRIL	\$200.00	\$22,680.00	\$7,500.00	\$3,434.40	\$0.00	\$33,814.40
MAY	\$200.00	\$22,680.00	\$23,750.00	\$178.56	\$0.00	\$46,808.56
JUNE	\$200.00	\$22,680.00	\$23,750.00	(\$1,644.48)	\$0.00	\$44,985.52

LARGE INDUSTRIAL - 1,440,000 KWH/2500 DW DEMAND

MONTH	CUSTOMER CHARGE	ENERGY CHARGE	DEMAND CHARGE	FAC/PCA AMOUNT	MISC CHARGES	TOTAL BILL
APRIL	\$200.00	\$45,360.00	\$7,500.00	\$6,868.80	\$0.00	\$59,928.80
MAY	\$200.00	\$45,360.00	\$23,750.00	\$357.12	\$0.00	\$69,667.12
JUNE	\$200.00	\$45,360.00	\$23,750.00	(\$3,288.96)	\$0.00	\$66,021.04

MONTHS IN QUARTER REPORTED**FAC/PCA ADJUSTMENT**

MONTH 1	APRIL	0.004770
MONTH 2	MAY	0.000248
MONTH 3	JUNE	-0.002284